

Public School Support
Public School Lottery Receipts

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: Title 67, Section 7434 (Effective July 1, 1991) of the Idaho Code states, in part: "At least annually, the lottery shall transfer one-half of its net income to the permanent building account and one-half of its net income to the school district building account, . . ."							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: Not appropriated.							
Dedicated	0.00	0	0	0	0	7,750,000	7,750,000
Total	0.00	0	0	0	0	7,750,000	7,750,000
FY 2003 Total Appropriation							
Dedicated	0.00	0	0	0	0	7,750,000	7,750,000
Total	0.00	0	0	0	0	7,750,000	7,750,000
FY 2003 Estimated Expenditures							
Dedicated	0.00	0	0	0	0	7,750,000	7,750,000
Total	0.00	0	0	0	0	7,750,000	7,750,000
Base Adjustments							
8.11 FTP or Fund Adjustments: Lottery revenues are expected to increase to \$ 9.25 million.							
Dedicated	0.00	0	0	0	0	1,500,000	1,500,000
Total	0.00	0	0	0	0	1,500,000	1,500,000
FY 2004 Base							
Dedicated	0.00	0	0	0	0	9,250,000	9,250,000
Total	0.00	0	0	0	0	9,250,000	9,250,000
FY 2004 Total Maintenance							
Dedicated	0.00	0	0	0	0	9,250,000	9,250,000
Total	0.00	0	0	0	0	9,250,000	9,250,000
FY 2004 Gov's Recommendation							
Dedicated	0.00	0	0	0	0	9,250,000	9,250,000
Total	0.00	0	0	0	0	9,250,000	9,250,000